

Saint Michael the Archangel Parish, Bridgeport
Statement of Activities - Unaudited
Year Ended June 30,

	2021	2020
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	354,951	296,845
Religious Education Program	6,180	12,980
Votive	5,887	5,486
Mass Stipends	17,300	8,565
Gifts and Bequests	1,310	11,554
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	385,628	335,430
EXPENSES		
Personnel Costs - Lay Employees	126,153	115,758
Personnel Costs - Clergy	110,707	113,449
Charitable Contributions to Organizations and Individuals	1,693	2,755
Cathedraticum Assessment	27,375	23,484
Professional Fees	608	4,952
Insurance	48,648	45,204
Supplies, Repairs & Maintenance and Other Services	85,097	140,385
Utilities	37,887	38,528
Religious Education Program Expenses	4,418	437
Total Expenses	442,586	484,952
Income (Loss) from Operations before Depreciation	(56,958)	(149,522)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(56,958)	(149,522)
OTHER INCOME / EXPENSES		
Fundraising, Net	100	3,123
Pre-School and Child Care Services, Net	13,704	14,881
Net Investment Income	4,140	4,525
Rental and Lease Revenue, Net	118,269	118,248
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	8,216	-
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	144,430	140,777
Change in Net Assets	87,472	(8,744)